

FINAL BUDGET  
TOWN OF GREENVILLE  
GREENE COUNTY  
FISCAL YEAR 2019

TOWN CLERK CERTIFICATION

I, JACQUELINE PARK, TOWN CLERK, OF THE TOWN OF GREENVILLE DO HEREBY  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE BUDGET  
FOR THE TOWN OF GREENVILLE, AS ADOPTED BY THE TOWN BOARD ON THE  
7<sup>th</sup> DAY OF NOVEMBER, 2018

Signed:           *Jacqueline Park*          , Town Clerk

Dated:           *Nov. 14, 2018*

SUMMARY

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	1,226,874	211,635	10,535	1,004,704
D	HIGHWAY	1,064,976	180,036	118,940	766,000
L	PUBLIC LIBRARY	205,296	64,750	29,000	111,546
COLLEGE CHARGEBACK*					
	Total Townwide				1,887,073
				charge backs	4,823
	SPECIAL DISTRICTS				
	WATER DISTRICT#1				
				0	0
	OPERATING BUD	146,618	146,618	0	0
	CAPITAL BUDGET	18,475			18,475
	SEWER DISTRICT	150,000	150,000	0	0
	Capital Budget Swr	132,670	0	0	132,670
	FREEHOLD FIRE	108,974			108,974
	GREENVILLE LTG	7,600	0	0	7,600
	GREENVILL LTG 2	3,450	0	0	3,450
	FREEHOLD LTG.	7,000	0	0	7,000
	T O T A L S				
	Greenville Fire	349,300			349,300

\*This account collected by County; figure not in evidence anywhere else in Town Budget

Summary 2019

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ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
GENERAL GOVT. SUPPORT							
TOWN BOARD							
Personal Services	A1010.1	22,200	22,800	22,800	22,800	22,800	22,800
Equipment	A1010.2						
Contractual Exp.	A1010.4						
	<b><u>TOTALS</u></b>	<b><u>22,200</u></b>	<b><u>22,800</u></b>	<b><u>22,800</u></b>	<b><u>22,800</u></b>	<b><u>22,800</u></b>	<b><u>22,800</u></b>
JUSTICES							
Personal Services	A1110.1	24,220	30,195	30,590	30,590	30,590	30,590
Equipment	A1110.2						
Contractual Exp.	A1110.4	3,833	5,260	5,500	5,500	5,500	5,500
	<b><u>TOTALS</u></b>	<b><u>28,053</u></b>	<b><u>35,455</u></b>	<b><u>36,090</u></b>	<b><u>36,090</u></b>	<b><u>36,090</u></b>	<b><u>36,090</u></b>
SUPERVISOR							
Personal Services	A1220.1	13,000	16,500	14,000	14,000	14,000	14,000
Equipment	A1220.2						
Contractual Exp.	A1220.4						
	<b><u>TOTALS</u></b>	<b><u>13,000</u></b>	<b><u>16,500</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
BOOKKEEPER							
Personal Services *	A1310.1	34,883	35,403	36,151	36,151	36,151	36,151
Equipment	A1310.2	0	0	300	0	0	0
Contractual Exp.	A1310.4	3,319	3,611	3,400	3,600	3,600	3,600
\$3350 pd by water							
\$1725 pd by WW							
	<b><u>TOTALS</u></b>	<b><u>38,202</u></b>	<b><u>39,014</u></b>	<b><u>39,851</u></b>	<b><u>39,751</u></b>	<b><u>39,751</u></b>	<b><u>39,751</u></b>
INDEPENDENT AUD.							
Contractual Exp.	A1320.4	12,500	12,500	12,500	12,995	12,995	12,995
Record retention	A1460.1	1,500	1,500	1,667	1,667	1,667	1,667
ASSESSORS							
Personal Services	A1355.1	45,975	48,185	55,403	55,403	55,403	55,403
Equipment	A1355.2	0		250	1,550	1,550	1,500
Contractual Exp.	A1355.4	4,722	6,412	4,500	4,500	4,500	4,500
	<b><u>TOTALS</u></b>	<b><u>50,697</u></b>	<b><u>54,597</u></b>	<b><u>60,153</u></b>	<b><u>61,453</u></b>	<b><u>61,453</u></b>	<b><u>61,453</u></b>

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
<b>TOWN CLERK</b>							
Personal Services	A1410.1	40,392	40,442	43,837	43,708	42,833	42,833
Equipment	A1410.2	0		0	0	0	0
Contractual Exp.	A1410.4	7,244	8,594	8,163	8,250	8,250	8,250
	<b><u>TOTALS</u></b>	<b><u>47,636</u></b>	<b><u>49,036</u></b>	<b><u>52,000</u></b>	<b><u>51,958</u></b>	<b><u>51,083</u></b>	<b><u>51,083</u></b>
<b>ATTORNEY</b>							
Contractual Exp.	A1420.4	27,240	23,850	27,000	27,000	27,000	27,000
	<b><u>TOTALS</u></b>	<b><u>27,240</u></b>	<b><u>23,850</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
<b>ENGINEER</b>							
Contractual Exp.	A1440.4	0	0	1,000	1,000	1,000	1,000
	<b><u>TOTALS</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>BUILDINGS</b>							
Personal Services	A1620.1	93,088	100,554	106,500	105,871	105,871	105,871
Equipment	A1620.2	1187	0	500	0	0	0
Contractual Exp.	A1620.4	53,181	54,466	65,000	66,000	66,000	66,000
	<b><u>TOTALS</u></b>	<b><u>147,456</u></b>	<b><u>155,020</u></b>	<b><u>172,000</u></b>	<b><u>171,871</u></b>	<b><u>171,871</u></b>	<b><u>171,871</u></b>

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
<b>SPECIAL ITEMS</b>							
Unallocated Ins	A1910.4	36,007	38,437	40,200	40,014	40,014	40,014
Muni Assoc Dues	A1920.4	1,099	1,099	1,100	1,100	1,100	1,100
judge&Claims	A1930.4	0	0	0	0	0	0
Taxes on R. P.	A1950.4	0	0	0	0	0	0
Contingent	A1990.4	0	0	3,000	3,000	3,000	3,000
	<b><u>TOTALS</u></b>	<b><u>37,106</u></b>	<b><u>39,536</u></b>	<b><u>44,300</u></b>	<b><u>44,114</u></b>	<b><u>44,114</u></b>	<b><u>44,114</u></b>
<b>GEN GOV SUPPORT</b>							
	<b><u>TOTALS</u></b>	<b><u>425,590</u></b>	<b><u>454,924</u></b>	<b><u>483,361</u></b>	<b><u>484,699</u></b>	<b><u>483,824</u></b>	<b><u>483,824</u></b>
<b>PUBLIC SAFETY</b>							
<b>CODE ENFORCEMENT OFFICER</b>							
Personal Services	A3410.1	32,278	31,812	35,351	33,630	33,630	33,630
Equipment	A3410.2	0		0	0	0	0
Contractual Exp.	A3410.4	3,720	4,426	3,455	3,700	3,700	3,700
	<b><u>TOTALS</u></b>	<b><u>35,998</u></b>	<b><u>36,238</u></b>	<b><u>38,806</u></b>	<b><u>37,330</u></b>	<b><u>37,330</u></b>	<b><u>37,330</u></b>
<b>CONTROL OF DOGS</b>							
Personal Services	A3510.1	5,722	5,836	5,936	2,600	4,000	4,000
Equipment	A3510.2	0		200	0	0	0
Contractual Exp.	A3510.4	423	1,541	2,400	2,400	2,400	2,400
	<b><u>TOTALS</u></b>	<b><u>6,145</u></b>	<b><u>7,377</u></b>	<b><u>8,536</u></b>	<b><u>5,000</u></b>	<b><u>6,400</u></b>	<b><u>6,400</u></b>
<b>PUBLIC SAFETY</b>							
	<b><u>TOTALS</u></b>	<b><u>42,143</u></b>	<b><u>43,615</u></b>	<b><u>47,342</u></b>	<b><u>42,300</u></b>	<b><u>43,730</u></b>	<b><u>43,730</u></b>
<b>HEALTH</b>							
<b><u>BOARD OF HEALTH</u></b>							
<b><u>Personal Services</u></b>							
	<b><u>A4010.1</u></b>	<b><u>935</u></b>	<b><u>960</u></b>	<b><u>1,055</u></b>	<b><u>1,200</u></b>	<b><u>1,055</u></b>	<b><u>1,055</u></b>
<b>REGISTER of</b>							
VITAL STATISTICS	4020.1	1,500	1,500	1,667	1,800	1,667	1,667
<b>HEALTH TOTALS</b>							
		2,435	2,460	2,722	3,000	2,722	2,722

		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
		2016	2017	ADOPTED	OFFICER'S	ADULTINARY	ADOPTED
				BUDGET	TENTATIVE	BUDGET	BUDGET
				2018	2019	2019	2019
<u>OTHER HEALTH</u>	<u>A4540.4</u>	<u>130,314</u>	<u>230,061</u>	<u>279,895</u>	<u>306,794</u>	<u>306,794</u>	<u>306,794</u>
<u>AMBULANCE</u>							
	<u>TOTALS</u>	<u>130,314</u>	<u>232,521</u>	<u>279,895</u>	<u>306,794</u>	<u>306,794</u>	<u>306,794</u>

TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS

Personal Services	A5010.1	54,704	57,932	56,368	56,368	56,368	56,368
Equipment	A5010.2	0		0	0	0	0
Contractual Exp.	A5010.4	1,173	1,056	1,000	1,000	1,000	1,000
	<u>TOTALS</u>	<u>55,877</u>	<u>58,988</u>	<u>57,368</u>	<u>57,368</u>	<u>57,368</u>	<u>57,368</u>

GARAGE

Contractual	A5132.4	9,575	9,715	11,000	11,000	11,000	11,000
	<u>TOTALS</u>	<u>64,452</u>	<u>68,703</u>	<u>68,368</u>	<u>68,368</u>	<u>68,368</u>	<u>68,368</u>

TRANSPORTATION

<u>TOTALS</u>		<u>64,452</u>	<u>68,703</u>	<u>68,368</u>	<u>68,368</u>	<u>68,368</u>	<u>68,368</u>
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ECONOMIC ASSISTANCE AND OPPORTUNITY

VETERANS SERVICES

Contractual Exp.	A6510.4	2,000	2,000	2,000	2,000	2,000	2,000
	<u>TOTALS</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

ECONOMIC ASSISTANCE AND OPPORTUNITY

<u>TOTALS</u>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
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CULTURE-RECREATION

PARKS

Equipment	A7110.2	1,703		500	0	0	0
Contractual	A7110.4	3,705	5,612	16,668	15,368	15,368	15,368
	<u>TOTALS</u>	<u>5,408</u>	<u>5,612</u>	<u>17,168</u>	<u>15,368</u>	<u>15,368</u>	<u>15,368</u>

		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
				ADOPTED	OFFICER'S	LIMINARY	ADOPTED
		2016	2017	BUDGET	TENTATIVE	BUDGET	BUDGET
				2018	2019	2019	2019
YOUTH PROGRAM							
	A7310.4	1,700	1,700	1,700	1,700	1,275	1,275
	<b><u>TOTALS</u></b>	<b><u>1,700</u></b>	<b><u>1,700</u></b>	<b><u>1,700</u></b>	<b><u>1,700</u></b>	<b><u>1,275</u></b>	<b><u>1,275</u></b>
HISTORIAN							
Personal Service	A7510.1	2,655	2,708	2,810	2,810	2,810	2,810
Equipment	A7510.2	0		250	0	0	0
Contractual Exp	A7510.4	288	704	500	500	500	500
	<b><u>TOTALS</u></b>	<b><u>2,943</u></b>	<b><u>3,412</u></b>	<b><u>3,560</u></b>	<b><u>3,310</u></b>	<b><u>3,310</u></b>	<b><u>3,310</u></b>
CELEBRATIONS							
Contractual Exp.	A7550.4	500	500	750	750	750	750
	<b><u>TOTALS</u></b>	<b><u>500</u></b>	<b><u>500</u></b>	<b><u>750</u></b>	<b><u>750</u></b>	<b><u>750</u></b>	<b><u>750</u></b>
ADULT RECREATION							
Contractual	A7620.4	2,823	2,662	2,450	2,550	2,550	2,550
	<b><u>TOTALS</u></b>	<b><u>2,823</u></b>	<b><u>2,662</u></b>	<b><u>2,450</u></b>	<b><u>2,550</u></b>	<b><u>2,550</u></b>	<b><u>2,550</u></b>
CULTURE-RECREATION							
	<b><u>TOTALS</u></b>	<b><u>13,374</u></b>	<b><u>13,886</u></b>	<b><u>25,628</u></b>	<b><u>23,678</u></b>	<b><u>23,253</u></b>	<b><u>23,253</u></b>
HOME AND COMMUNITY SERVICES							
ZONING							
Contractual	A8010.4	634	1,373	2,400	2,400	2,400	2,400
	<b><u>TOTALS</u></b>	<b><u>634</u></b>	<b><u>1,373</u></b>	<b><u>2,400</u></b>	<b><u>2,400</u></b>	<b><u>2,400</u></b>	<b><u>2,400</u></b>
PLANNING							
Contractual	A8020.4	2,590	3,851	4,600	4,600	4,600	4,600
	<b><u>TOTALS</u></b>	<b><u>2,590</u></b>	<b><u>3,851</u></b>	<b><u>4,600</u></b>	<b><u>4,600</u></b>	<b><u>4,600</u></b>	<b><u>4,600</u></b>
REFUSE AND GARBAGE							
Personal Services	A8160.1	12,120	12,392	13,163	13,163	13,163	13,163
Equipment	A8160.2	0		0	0	0	0
Contractual	A8160.4	10,820	12,667	11,000	12,000	12,000	12,000
	<b><u>TOTALS</u></b>	<b><u>22,940</u></b>	<b><u>25,059</u></b>	<b><u>24,163</u></b>	<b><u>25,163</u></b>	<b><u>25,163</u></b>	<b><u>25,163</u></b>

		ACTUAL	ACTUAL	FINAL	BUDGET	PRE-	FINAL
				ADOPTED	OFFICER'S	LIMINARY	ADOPTED
				BUDGET	TENTATIVE	BUDGET	BUDGET
		2016	2017	2018	2019	2019	2019
PLAN & MANGMT DEV							
<u>Contractual</u>	A8684.4	<u>0</u>	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>
				0	<u>0</u>	<u>0</u>	<u>0</u>
	<u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
GRANTS							
<u>Contractual</u>	A8692.4	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>TOTALS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CEMETERIES							
Contractual	A8810.4	1,250	750	750	750	750	750
	<u>TOTALS</u>	<u>1,250</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
HOME & COMMUNITY SERVICES							
	<u>TOTALS</u>	<u>27,414</u>	<u>31,033</u>	<u>31,913</u>	<u>32,913</u>	<u>32,913</u>	<u>32,913</u>
EMPLOYEE BENEFITS							
State Retirement	A9010.8	42,737	45,158	43,716	42,729	42,729	42,729
Social Security	A9030.8	29,574	31,367	32,690	32,264	32,284	32,284
Workmens Comp	A9040.8	11,809	47,882	30,296	31,811	31,811	31,811
Unemployment Ins	A9050.8	0	0	0	0	0	0
Disability Ins	A9055.8	157	219	240	240	240	240
Hosp & Med Ins	A9060.8	95,036	96,589	124,000	118,800	118,800	118,800
	<u>TOTALS</u>	<u>179,313</u>	<u>221,215</u>	<u>230,942</u>	<u>225,844</u>	<u>225,864</u>	<u>225,864</u>
DEBT SERVICE PRINCIPAL							
BOND ANTICIPATION							
	A9710.6	24,921	25,743	26,601	27,494	27,494	27,494
	<u>TOTALS</u>	<u>24,921</u>	<u>25,743</u>	<u>26,601</u>	<u>27,494</u>	<u>27,494</u>	<u>27,494</u>
DEBT SERVICE INTEREST							
BOND ANTICIPATION							
	A9710.7	8,660	7,671	6,648	9,912	9,912	9,912
	<u>TOTALS</u>	<u>8,660</u>	<u>7,671</u>	<u>6,648</u>	<u>9,912</u>	<u>9,912</u>	<u>9,912</u>
<u>TOTAL APPROPRIATIONS</u>							
		<u>921,116</u>	<u>1,101,311</u>	<u>1,205,420</u>	<u>1,227,002</u>	<u>1,226,874</u>	<u>1,226,874</u>
<u>TOTAL APPROPRIATIONS</u>							
<u>AND OTHER USES</u>							
		<u>921,116</u>	<u>1,101,311</u>	<u>1,205,420</u>	<u>1,227,002</u>	<u>1,226,874</u>	<u>1,226,874</u>



GEN FUND REVENUES

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE BUDGET 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
<b>OTHER TAX ITEMS</b>							
RP TAXES PRIOR YEARS	A1020						
INTEREST & PENALTIES ON R P. TAXES	A1090	10,294	18,654	13,000	13,000	13,000	13,000
<b>DEPARTMENTAL INCOME</b>							
CLERK FEES	A1255	808	617	1,000	700	700	700
OTHER GENERAL GOVT.	A1289	0		0			
VITAL STATISTICS FEES	A1603	950	1,530	1,250	1,250	1,250	1,250
AMBULANCE FEES	A1640	0		0			
PARK & REC CHARGES	A2001	0		0			
ZONING FEES	A2110	75	75	500	250	250	250
PLAN'G BRD FEES	A2115	1950	1575	1,200	1,500	1,500	1,500
GARBAGE REM CHGS	A2130	30,878	31,332	31,000	34,000	34,000	34,000
<b>USE OF MONEY &amp; PROPERTY</b>							
INT & EARNINGS	A2401	1,217	1,211	12,000	1,300	1,300	1,300
RENTAL OF REAL PROP.	A2410	0		0	0	0	3,600
COMMISSIONS	A2450	13,762	12,700	13,000	13,000	13,000	13,000
<b>LICENSES &amp; PERMITS</b>							
GAMES OF CHANCE	A2530	10	10	10	10	10	10
BINGO LICENSES	A2540	0		0	0	0	0
DOG LICENSES	A2544	6,587	6,245	6,700	6,420	6,420	6,420
SIGN PERMITS	A2545	150	75	300	300	300	300
BUILD'G PERMITS	A2555	16,070	7,985	15,000	15,000	15,000	15,000
SEPTIC PERMITS	A2590	350	250	350	350	350	350
<b>FINES AND FORFEITURES</b>							
FINES-COURT FEES	A2610	24,818	27,348	28,000	33,208	33,208	33,208
INS. RECOVERY	A2680	0		0	0	0	0
PRIOR YEAR REFUNDS	A2701	0	6	0	0	0	0
DONATIONS	A2705	0	2900	0	0	0	0
MISC.	A2770	2,910	3,263	3,100	5,000	5,000	5,000
<b>STATE AID</b>							
PER CAPITA	A3001	11,747	11,747	11,747	11,747	11,747	11,747
MORTGAGE TAX	A3005	65,105	66,467	83,500	71,000	71,000	71,000
REAL PROPERTY/OTHER	A3089	0	0	0	0	0	0
<b>TOTAL ESTIMATED REVENUE</b>		<b>187,921</b>	<b>194,400</b>	<b>221,657</b>	<b>208,035</b>	<b>208,035</b>	<b>211,635</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>							
<b>UNEXPENDED BALANCE</b>		<b>0</b>		<b>125,740</b>	<b>10,535</b>	<b>10,535</b>	<b>10,535</b>

HIGHWAY

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
<b>GENERAL REPAIRS</b>							
Personal Services	DA5110.1	91,048	93,548	128,000	128,000	128,000	128,000
Contractual Exp. *	DA5110.4	230,453	241,207	227,000	225,000	225,000	225,000
	<b><u>TOTAL</u></b>	<b><u>321,501</u></b>	<b><u>334,755</u></b>	<b><u>355,000</u></b>	<b><u>353,000</u></b>	<b><u>353,000</u></b>	<b><u>353,000</u></b>
<b>IMPROVEMENTS</b>							
CAPITAL OUTLAY	DA5112.2	137,817	137,817	137,817	137,817	137,817	137,817
<b>MACHINERY</b>							
Personal Services	DA5130.1	44,250	44,542	47,000	47,000	47,000	47,000
Equipment	DA5130.2	53,576	9,045	60,000	60,000	60,000	60,000
Contractual Exp.	DA5130.4	42,953	26,987	46,000	46,000	46,000	46,000
	<b><u>TOTAL</u></b>	<b><u>140,779</u></b>	<b><u>80,574</u></b>	<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>153,000</u></b>
<b>MISC (Brush &amp; Weeds)</b>							
Personal Services	DA5140.1	44,117	45,540	47,000	47,000	47,000	47,000
Equipment	DA5140.2	0	0	3,000	3,000	3,000	3,000
Contractual Exp.	DA5140.4	953	1,440	2,000	2,000	2,000	2,000
	<b><u>TOTAL</u></b>	<b><u>49,177</u></b>	<b><u>46,980</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b>SNOW REMOVAL</b>							
Personal Services	DA5142.1	44,531	44,561	49,000	49,000	49,000	49,000
Equipment	DA5142.2	0	0	5,000	5,000	5,000	5,000
Contractual Exp.	DA5142.4	59,635	92,217	97,000	101,000	101,000	101,000
	<b><u>TOTAL</u></b>	<b><u>104,166</u></b>	<b><u>128,591</u></b>	<b><u>151,000</u></b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	DA9010.8	33,374	33,468	33,468	34,033	34,033	34,033
SOCIAL SECURITY	DA9030.8	16,739	19,160	20,732	20,732	20,732	20,732
WORKERS COMP	DA9040.8	21,786	98,806	55,000	57,750	57,750	57,750
DISABILITY INS	DA9055.8	0	0	0	0	0	0
HOSP & MED INS	DA9060.8	71,984	73,925	80,000	55,000	55,000	55,000
Contingency	DA1990.4	0	0	5,000	5,000	5,000	5,000
	<b><u>TOTAL</u></b>	<b><u>143,883</u></b>	<b><u>225,359</u></b>	<b><u>194,200</u></b>	<b><u>172,515</u></b>	<b><u>172,515</u></b>	<b><u>172,515</u></b>

includes \$40,000 in  
anticipated fuel use for  
outside users

HIGHWAY

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
DEBT SERV. PRINCIP							
Serial Bonds	DA9710.6	22,178	22,178	36,694	37,336	37,336	37,336
	<u>TOTAL</u>	<u>22,178</u>	<u>22,178</u>	<u>36,694</u>	<u>37,336</u>	<u>37,336</u>	<u>37,336</u>
INTEREST							
Serial Bonds	DA9710.7	354	354	3,325	4,308	4,308	4,308
	<u>TOTAL</u>	<u>354</u>	<u>354</u>	<u>3,325</u>	<u>4,308</u>	<u>4,308</u>	<u>4,308</u>
<u>TOTAL APPROPRIATIONS</u>		<u>914,948</u>	<u>989,680</u>	<u>1,083,036</u>	<u>1,064,976</u>	<u>1,064,976</u>	<u>1,064,976</u>
CAPITAL PROJECTS	DA9902.9						
<u>TOTAL APPROPRIATIONS AND OTHER USES</u>		<u>914,948</u>	<u>989,680</u>	<u>1,083,036</u>	<u>1,064,976</u>	<u>1,064,976</u>	<u>1,064,976</u>

HIGHWAY REVENUES -TOWNWIDE

ACCTS RECEIV'BLE	DA00380	25,815	26,810	40,000	40,000	40,000	40,000
MISC INCOME	DA2770	1,349	131	1,000	1,000	1,000	1,000
INT & EARNINGS	DA2401	1,318	1,087	1,219	1,219	1,219	1,219
SALES OF PROP.	DA2665	0		0	0	0	0
INS RECOVERIES	DA2680	0		0	0	0	0
REFUND PRIOR YR.	DA2701	0		0	0	0	0
RENTAL EQUIP.	DA2414	0		0	0	0	0
STATE AID	DA4960	0		0	0	0	0
CONSOLID. H'WAY	<u>DA3501</u>	137,817	137,817	137,817	<u>137,817</u>	<u>137,817</u>	<u>137,817</u>
MULTI-MODAL	DA3505						
<u>TOTAL EST. REVENUES</u>		<u>166,299</u>	<u>165,845</u>	<u>180,036</u>	<u>180,036</u>	<u>180,036</u>	<u>180,036</u>
<u>UNEXPENDED BALANCE</u>			<u>147,000</u>	<u>147,000</u>	<u>118,940</u>	<u>118,940</u>	<u>118,940</u>

WATER

GREENVILLE WATER DISTRICT #1 APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
<b>ADMINISTRATION</b>							
Personal Ser	SW8310.1	37,173	41,342	42,892	41,916	41,916	41,916
Equipment	SW8310.2	0		4,000	4,000	4,000	4,000
Contractual	SW8310.4	8,032	13,103	5,000	5,000	5,000	5,000
	<b><u>TOTAL</u></b>	<b><u>45,205</u></b>	<b><u>54,445</u></b>	<b><u>51,892</u></b>	<b><u>50,916</u></b>	<b><u>50,916</u></b>	<b><u>50,916</u></b>
<b>SOURCES OF SUPPLY, POWER AND PUMPING</b>							
Personal Ser	SW8320.1	0		0	0	0	0
Equipment	SW8320.2	0		5,000	5,000	5,000	5,000
Contractual	SW8320.4	13,169	79,379	17,000	15,000	15,000	15,000
	<b><u>TOTAL</u></b>	<b><u>13,169</u></b>	<b><u>79,379</u></b>	<b><u>22,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>PURIFICATION</b>							
Personal Ser	SW8330.1	0		0	0	0	0
Equipment	SW8330.2	5,495	201	3,000	3,000	3,000	3,900
Contractual	SW8330.4	9,960	6,565	13,000	10,000	10,000	10,000
	<b><u>TOTAL</u></b>	<b><u>15,455</u></b>	<b><u>6,766</u></b>	<b><u>16,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
<b>TRANSMISSION AND DISTRIBUTION</b>							
Personal Ser	SW8340.1	0	0	0	0	0	0
Equipment	SW8340.2	0	0	2,500	2,500	2,500	2,500
Contractual	SW8340.4	2,091	11,284	12,000	12,000	12,000	12,000
	<b><u>TOTAL</u></b>	<b><u>2,091</u></b>	<b><u>11,284</u></b>	<b><u>14,500</u></b>	<b><u>14,500</u></b>	<b><u>14,500</u></b>	<b><u>14,500</u></b>
<b>EMPLOYEE BENEFITS</b>							
STATE RET	SW9010.8	6,200	6,212	6,220	6,248	6,248	6,248
SOCIAL SE	SW9030.8	2,705	3,537	3,431	3,354	3,354	3,354
WORKERS	SW9040.8	2,893	13,841	9,240	9,600	9,600	9,600
HOSP & MF	SW9060.8	7,555	7,825	12,000	29,000	29,000	29,000
DISABILIT	SW9055.8	0		0	0	0	0
	<b><u>TOTAL</u></b>	<b><u>19,353</u></b>	<b><u>31,415</u></b>	<b><u>30,891</u></b>	<b><u>48,202</u></b>	<b><u>48,202</u></b>	<b><u>48,202</u></b>
<u>page 11</u>	<b><u>totals</u></b>	<b><u>95,273</u></b>	<b><u>183,289</u></b>	<b><u>135,283</u></b>	<b><u>146,618</u></b>	<b><u>146,618</u></b>	<b><u>146,618</u></b>

WATER

GREENVILLE WATER DISTRICT #1 APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
DEBT SERVICE PRINCIPAL							
SERIAL BO	SW9710.6	18,475	18,475	18,475	18,475	18,475	18,475
	<b><u>TOTAL</u></b>	<b><u>18,475</u></b>	<b><u>18,475</u></b>	<b><u>18,475</u></b>	<b><u>18,475</u></b>	<b><u>18,475</u></b>	<b><u>18,475</u></b>

DEBT SERVICE INTEREST

SERIAL BO SW9710.7

**TOTAL APPROPRIATIONS**    **113,748**    **201,764**    **135,283**    **146,618**    **146,618**    **146,618**

CAPITAL P 9902.9

**TOTAL APPROPRIATIONS AND  
OTHER USES**

GREENVILLE WATER DISTRICT #1 ESTIMATED REVENUES

METERED S	SW2140	95,452	98,110	125,708	133,218	133,218	133,218
WATER COF	SW2144.6	2,225	3,299	6,675	10,500	10,500	10,500
INT & EARN	SW2401	288	335	500	500	500	500
RENTALS	SW2440	2,400	2,400	2,400	2,400	2,400	2,400
REFUND PR	SW2701	0		0	0	0	0
MISC	SW2770	0		0	0	0	0
	<b><u>TOTAL</u></b>	<b><u>100,365</u></b>	<b><u>104,144</u></b>	<b><u>135,283</u></b>	<b><u>146,618</u></b>	<b><u>146,618</u></b>	<b><u>146,618</u></b>

**UNEXPND BALANCE**    **0**    **0**    **0**    **0**    **0**    **0**

GREENVILLE SEWER DISTRICT APPROPRIATIONS				FINAL	BUDGET	PRE-	FINAL
		ACTUAL	ACTUAL	ADOPTED	OFFICER'S	MINIMARY	ADOPTED
				BUDGET	ENTATIV	BUDGET	BUDGET
ACCOUNTS	CODE	2016	2017	2018	2019	2019	2019
<b>ADMINISTRATION</b>							
EQUIPMENT	SS8110.2	0	0	1,000	1,000	1,000	1,000
CONTRACTUAL	SS8110.4	42,163	41,018	58,000	58,000	58,000	58,000
	SS9902.2						
	TOTAL	42,163	41,018	59,000	59,000	59,000	59,000
<b>SOURCES OF SUPPLY, POWER &amp; PUMPING</b>							
EQUIPMENT	SS8120.2	0		2,000	2,000	2,000	2,000
CONTRACTUAL	SS8120.4	10,960	23,537	38,000	42,000	42,000	42,000
	TOTAL	10,960	23,537	40,000	44,000	44,000	44,000
<b>WASTE TREATMENT</b>							
EQUIPMENT	SS8130.2	0		2,000	2,000	2,000	2,000
TREATMT/DISP.	SS8130.4	14,426	37,175	35,000	40,000	40,000	40,000
CONTINGENT	SS1990.4	0		12,775	5,000	5,000	5,000
	TOTAL	14,426	37,175	49,775	47,000	47,000	47,000
Bond	SS9770.7	0		0	0	0	0
	SS9770.6	62,261	107,046	128,162	130,670	130,670	132,670
	TOTAL APPROP.	129,810	208,776	276,937	280,670	280,670	282,670
<b>GREENVILLE SEWER DISTRICT ESTIMATED REVENUES</b>							
SEWER RENTS	SS2102	79,013	139,500	145,000	146,115	146,115	146,115
SEWER PENALTIES	SS2128	0		0	0	0	0
INTEREST	SS2401	260	321	275	385	385	385
HOOKUP FEES	SS2122	4,000	4,000	3,500	3,500	3,500	3,500
	TOTAL	83,273	143,821	148,775	150,000	150,000	150,000
unexpended balance							
page 14							

## LIBRARY

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	LIBRARY BOARD'S SUBMITTED BUDGET 2019	TOWN BOARD SUGGESTED BUDGET 2019	FINAL ADOPTED BUDGET 2019
<b>LIBRARY OPERATIONS</b>							
Personal Services	L7410.1	86,902	92,469	103,422	109,287	108,128	108,128
Equip & Capital	L7410.2	1,720		1,500	1,500	1,500	1,500
Contractual Exp.	L7410.4	58,015	58,282	69,185	69,185	69,185	69,185
	<b><u>TOTAL</u></b>	<b><u>146,337</u></b>	<b><u>150,751</u></b>	<b><u>174,107</u></b>	<b><u>179,972</u></b>	<b><u>178,813</u></b>	<b><u>178,813</u></b>
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	L9010.8	5,918	6,050	6,100	6,248	6,248	6,248
SOCIAL SECURITY	L9030.8	6,648	7,074	7,912	8,360	8,272	8,272
WORKERS COMP.	L9040.8	176	665	490	525	525	525
DISABILITY INS	L9055.8	275	398	350	350	350	350
HOSP & MED INS	L9060.8	8,872	8,420	12,000	12,000	11,088	11,088
	<b><u>TOTAL</u></b>	<b><u>21,889</u></b>	<b><u>22,607</u></b>	<b><u>26,852</u></b>	<b><u>27,483</u></b>	<b><u>26,483</u></b>	<b><u>26,483</u></b>
<b>DEBT SERVICE PRINCIPAL</b>							
<b><u>TOTAL</u></b>	<b><u>L9710.6</u></b>						
<b>DEBT SERVICE INTEREST</b>							
<b><u>TOTAL</u></b>	<b><u>L9710.7</u></b>						
<b><u>TOTAL APPROPRIATIONS</u></b>		<b><u>168,526</u></b>	<b><u>173,358</u></b>	<b><u>200,959</u></b>	<b><u>207,455</u></b>	<b><u>205,296</u></b>	<b><u>205,296</u></b>
<b><u>CAPITAL PROJ TRANS</u> L9902.9</b>							
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCES</b>							
LIBRARY CHARGES	L2082	11,785	10,660	10,000	10,000	10,000	10,000
GREENE COUNTY	L2360	1,922	1,800	2,500	3,000	3,000	3,000
GREENVILLE SCH	L2390	41,000	43,563	41,700	42,000	42,000	42,000
INT EARNINGS	L2401	298	290	300	300	300	300
BOOK SALES	L2650	217	111	200	200	200	200
BOOK REPLACEMENT	L2690	377	422	300	300	300	300
REFUND PRIOR YR	L2701	0		50	50	50	50
GIFTS & DONATIONS	L2705	3,800	4,330	2,000	2,000	2,000	2,000
SYSTEM GRANT	L2760	750	750	0	0	0	0
MISC	L2770	4,423	8,416	5,350	5,600	5,600	5,600
STATE AID	L3840	3,429	1,404	1,200	1,300	1,300	1,300
<b><u>TOTAL REVENUES</u></b>		<b><u>68,001</u></b>	<b><u>71,746</u></b>	<b><u>63,600</u></b>	<b><u>64,750</u></b>	<b><u>64,750</u></b>	<b><u>64,750</u></b>
<b><u>UNEXPENDED BALANCE</u></b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>

LIGHTING DISTRICT

GREENVILLE LIGHTING

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	FINAL ADOPTED BUDGET 2018	BUDGET OFFICER'S TENTATIVE 2019	PRE- LIMINARY BUDGET 2019	FINAL ADOPTED BUDGET 2019
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**GREENVILLE LIGHTING DISTRICT #1**

LIGHTING DISTRICT APPROPRIATIONS

STREET LIGHTING SL1

Contractual Exp.	5182.4	6,996	6,750	7,600	7,600	7,600	7,600
<b>TOTAL</b>		<b><u>6,996</u></b>	<b><u>6,750</u></b>	<b><u>7,600</u></b>	<b><u>7,600</u></b>	<b><u>7,600</u></b>	<b><u>7,600</u></b>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

UNEXPENDED BALANCE

**GREENVILLE LIGHTING DISTRICT #2**

LIGHTING DISTRICT APPROPRIATIONS

STREET LIGHTING SL3

Contractual Exp.	5182.4	2,607	3,134	3,450	3,450	3,450	3,450
<b>TOTAL</b>		<b><u>2,607</u></b>	<b><u>3,134</u></b>	<b><u>3,450</u></b>	<b><u>3,450</u></b>	<b><u>3,450</u></b>	<b><u>3,450</u></b>

TOTAL ESTIMATED REVENUES AND UNEXPENDED BALANCE

UNEXPENDED BALANCE

**FREEHOLD LIGHTING DISTRICT**

LIGHTING DISTRICT APPROPRIATIONS

STREET LIGHTING SL2

Contractual Exp.	5182.4	6,087	6,154	7,000	7,000	7,000	7,000
<b>TOTAL</b>		<b><u>6,087</u></b>	<b><u>6,154</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>



GREENVILLE FIRE

ACCOUNTS	CODE	FINAL ADOPTED BUDGET 2015	FINAL ADOPTED BUDGET 2016	FINAL ADOPTED BUDGET 2017	FINAL ADOPTED BUDGET 2018	FINAL ADOPTED BUDGET 2019
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**GREENVILLE FIRE DISTRICT #1 APPROPRIATIONS**

FIRE PROTECTION DISTRICT

Contractual Exp SF1

320,260	323,778	327,800	333,300	349,300
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<b><u>TOTAL</u></b>	<b><u>320,260</u></b>	<b><u>323,778</u></b>	<b><u>327,800</u></b>	<b><u>333,300</u></b>	<b><u>349,300</u></b>
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UNEXPENDED BALANCE

**FREEHOLD FIRE PROTECTION DISTRICT**

FIRE PROTECTION DISTRICT

Contractual Exp SF1

103,695	104,732	105,779	106,837	108,974
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<b><u>TOTAL</u></b>	<b><u>103,695</u></b>	<b><u>104,732</u></b>	<b><u>105,779</u></b>	<b><u>106,837</u></b>	<b><u>108,974</u></b>
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**GREENVILLE FIRE DISTRICT #1**

**BUDGET 2019**

<b>A3410.2</b>	<b>EQUIPMENT</b>		<b>\$40,000.00</b>
<b>A3410.4</b>	<b>CONTRACTUAL EXPENSES</b>		
	UTILITIES (electric, water, phone)	\$8,000.00	
	FUEL (Town diesel/gas, Main Care oil, propane)	\$10,000.00	
	TRAVEL	\$4,000.00	
	ADMINISTRATIVE	\$4,000.00	
	TRUCK REPAIR / GAS OIL	\$45,000.00	
	BUILDING REPAIR / MAINTENANCE	\$40,000.00	
	PROFESSIONAL FEES, MEDICAL, LEGAL	\$30,000.00	
	subtotal	\$141,000.00	
	<b>Total this section</b>		<b>\$181,000.00</b>
<b>A9040.8</b>	<b>WORKMENS COMPENSATION INSURANCE</b>	\$25,000.00	
<b>A3410.4</b>	<b>INSURANCE</b>	\$25,000.00	
<b>A9010.8</b>	<b>STATE RETIREMENT SYSTEM CONTRIBUTIONS</b>	\$1,500.00	
<b>A3410.1</b>	<b>PERSONNEL SERVICES</b>	\$6,000.00	
<b>A9030.8</b>	<b>SOCIAL SECURITY</b>	\$800.00	
<b>A9710.7</b>	<b>TRUCK BOND</b>	\$67,000.00	
	<b>CANCER INSURANCE</b>	\$13,000.00	
<b>A9950.9</b>	<b>CAPITAL RESERVE BUILDING</b>	\$15,000.00	
<b>A9950.9</b>	<b>CAPITAL RESERVE EQUIPMENT</b>	\$15,000.00	
	<b>Total this section</b>		<b>\$168,300.00</b>
	<b>TOTAL BUDGET</b>		<b>\$349,300.00</b>

This is to certify that the budget presented at public hearing on October 16, 2018 and approved at the October 23, 2018 Board of Fire Commissioners meeting to be submitted to Town of Greenville.A60

*Ann C Blanchette*

**Ann Blanchette, Treasurer**  
**Greenville Fire District #1**